



# Town of Mars Hill

## MAYOR AND BOARD OF ALDERMEN

John L. Chandler  
*Mayor*  
Nicholas A. Honeycutt  
*Vice-Mayor*  
Robert W. Zink  
*Treasurer*  
Stuart L. Jolley  
*Clerk*  
Larry H. Davis  
*Secretary*

### MINUTES REGULAR MEETING Mars Hill Town Hall – Conference Room November 1, 2021 at 6:00 p.m.

The Town of Mars Hill Mayor and Board of Aldermen met in regular session on Monday, November 1, 2021, at 6:00 p.m. in the Mars Hill Town Hall.

**MEMBERS PRESENT:** Mayor John Chandler; Aldermen Larry Davis, Nicholas Honeycutt, Stuart Jolley, and Robert W. (Bob) Zink.

**STAFF PRESENT:** Nathan R. Bennett, Town Manager and Jamie Stokes, Town Attorney

**OTHERS PRESENT:** Jesse Gardner – Civil Design Concepts; Wanda Proffitt, Amy Troutman, Clayton Willis, Joyce Ramsey, Bill Sewell, Bill Downey, and Angel Hilemon.

#### Call to Order

The meeting was called to order by Mayor John Chandler. Mayor Chandler welcomed those in attendance.

#### Approval of the Agenda

Mayor Chandler asked the Board to review the proposed agenda for approval. Upon review of the agenda, Mayor Chandler called for a motion. **Alderman Nicholas Honeycutt made a motion that the agenda be approved as presented.** Alderman Larry Davis seconded the motion. Upon a call for a vote on the motion by the Mayor, the agenda was approved unanimously. (Attachment A)

#### Approval of Minutes

Mayor Chandler then asked the Board to review the minutes of the regular meeting held on October 4, 2021. There being no modifications to the minutes, **Alderman Bob Zink made a motion that the minutes for October 4, 2021, be approved as presented by management.** Alderman Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the minutes were approved unanimously.

#### SUBDIVISION APPLICATION – Mars Hill Ridge, LLC – 685 Crossroads Parkway

Mayor Chandler then recognized Town Manager Nathan Bennett to present information pertaining to the subdivision application for 685 Crossroads Parkway received from Mars Hill Ridge, LLC (Attachment B). Mr. Bennett advised the Board that this application is for a proposed residential subdivision containing 58 single-family homes. The location of the subdivision is on three parcels at 685 Crossroads Parkway that was recently rezoned to R-4 by the Town consisting of 23.85 acres. Mr. Bennett advised he has reviewed the submitted application and associated plat and engineering plans and found it to meet the requirements of the Town's subdivision ordinance. Further, Mr. Bennett advised that the Planning and Zoning Board reviewed the application at their meeting on October 26, 2021, where it received unanimous approval. Mr. Bennett advised the Board that

Mr. Jesse Gardner, an engineer with Civil Design Concepts, was present on behalf of the developer to present additional information and answer any questions from the Board and public.

### **PUBLIC HEARING**

Mayor Chandler opened the public hearing for comments concerning the subdivision application for a residential subdivision on property located at 685 Crossroads Parkway and vicinity. Mayor Chandler recognized Mr. Jesse Gardner, engineering consultant with Civil Design Concepts for the applicant, to provide additional information regarding the request. Mr. Gardner provided the Board and members of the public a review of the proposed subdivision for the subject property. The subdivision proposal consists of 58-single family homes located on 23.85 acres located off Crossroads Parkway. The proposed project will involve the development of 17.10 acres and with a remaining ±6.6 acres preserved as natural areas. Mr. Gardner advised that this plan does include access road that is a through-street with access from both Little Ivy Church Road and Calvin Edney Road. The inclusion of this through-street was added to the plan upon hearing the comments from the neighbors and public at the rezoning hearing concerned with the single access point. He stated it was their desire to make this accommodation to address those concerns and honor that feedback. Additionally, they have added a 30-foot vegetative buffer at the entrance area where Lot 1-4 are closest to existing properties. Mr. Gardner advised that there has been a great deal of care taken to leave as much vegetation in place as possible.

Alderman Zink asked Mr. Gardner who would own the roads within the subdivision. Mr. Gardner stated that the roads will be constructed to Town standards but that the roads would not be Town streets and they would be owned and maintained as private streets by a home-owners association. Alderman Honeycutt asked Mr. Gardner to whom these homes would be targeted. Mr. Gardner stated that the intent is to have a lower price-point on the cost which will target the first-time homebuyer or someone looking to downsize with a goal of having minimal upkeep of property.

Angel Hilemon asked Mr. Gardner if the vegetive area he mentioned means that the vegetation that is currently there would stay or would that material be removed and replaced with new vegetation. Mr. Gardner responded that the vegetation that is currently in place would stay unless required to be removed. The current trees will stay and that there may be additional trees added to supplement what is there. There will be a number of “street trees,” red maples or similar, to be planted along the street corridor to enhance the natural landscape.

Another neighboring resident stated she lives near the church and asked Mr. Gardner if housing units would be visible from behind the church area. Mr. Gardner advised that there is heavy vegetation cover in that area that will restrict visibility of the housing units from that area. She also mentioned that Calvin Edney is a busy road and that should be considered. Mr. Gardner advised that the connection currently under

Alderman Honeycutt asked if there will be any type of park or play area for the development. Mr. Gardner advised that there is not one planned due to the smaller size of this subdivision, however, that is something that could be considered.

There were no other questions or comments from the Board or members of the audience. Mayor Chandler closed the public hearing.

### **ACTION ON APPLICATION**

Mayor Chandler then asked the Board if there was a motion regarding action on the subdivision application.

**Alderman Davis made a motion to approve the subdivision application for the Crossroad Subdivision at**

**685 Crossroads Parkway as submitted by Mars Hill Ridge, LLC.** Alderman Honeycutt seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.

### Old Business

Mayor Chandler then moved to address old business. There was no old business.

### New Business

Mayor Chandler then moved to address new business.

### **NC Parks and Recreation Trust Fund Project Agreement for Bailey Mountain Preserve/Smith Farm Park**

Mayor Chandler recognized Mr. Bennett to provide information concerning the NC Parks and Recreation Trust Fund Project Agreement for Bailey Mountain Preserve/Smith Farm Park. Mr. Bennett stated that the Town has received a grant from the NC Parks and Recreation Trust Fund in the amount of \$268,536 for the development of the Bailey Mountain Preserve/Smith Farm Park property. Mr. Bennett advised the Board that the grant will be used for the construction of park amenities such as restrooms, picnic areas, trails, parking, and barn and house stabilization and renovation for repurposing as a discovery center and community gathering areas. The NC Division of Parks and Recreation requires the proposed project agreement to be approved by the Town and signed by the chief elected official before any work can begin. Upon completion of discussion on the grant project agreement Mayor Chandler called for a motion. **Alderman Zink made a motion to accept the “NC Parks and Recreation Trust Fund Project Agreement, and to authorize the Mayor to execute all necessary documents pertaining thereto.”** Alderman Davis seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.

### **Town Manager Report – Nathan Bennett, Town Manager**

Mayor Chandler then recognized Mr. Bennett to provide the Town Manager Report.

### **COVID-19 Response**

Mr. Bennett provided the Board an update on the continuing Town response to the coronavirus and COVID-19 situation. The Town continues to be under the state and locally designated state of emergency in response to COVID-19. Mr. Bennett provided the most recent numbers from the NCDHHS Dashboard for Madison County, reporting daily positivity rate of 4.9% which is just below the statewide average. In addition, he advised that 54% of Madison County citizens are fully vaccinated and 56% have received at least one dose of the vaccine. The current number of infections have recently been on a downward trend with hopes that continues.

### **Financial Report – FY 2022 – 1<sup>st</sup> Quarter**

Mr. Bennett gave an overview of the Financial Report for the 1<sup>st</sup> quarter of the FY 2021-22 fiscal year. The percentage of budget is at 25% complete. On the revenue side in the General Fund revenue is at 15% collected. This is expected as property and fire tax collections are not due until January. On the expenditure side in the General Fund, expenditures are at 33% which is expected as there are a number of one-time expenses incurred at the beginning of the fiscal year, such as workers compensation, property, and liability insurance premiums. This number also includes the purchase of the trash truck in July with reimbursement still pending from the state from grant funds. Regarding the Water and Sewer Fund, revenues are trending in a more positive direction indicating we may have returned to a normal usage pattern following COVID closures and reduced operations from the last fiscal year. Revenue collections are at 29% and expenditures are at 21%. Upon completion of discussion of the financial report, Mayor Chandler called for a motion. **Alderman Zink made a motion to approve the Financial Report as presented.** Alderman Honeycutt seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously. (Attachment C)

General Update

Mr. Bennett advised the Board that the Town Public Works Department replaced a failed culvert across Valley Street on October 13, and they did a great job coordinating this work with residents as the road had to be completely closed during the process. On Wednesday, November 3, public works will replace another culvert across Forest Street. This will also require complete road closure to accomplish this work. We have distributed a notice to all residents in the area and will notify the Madison County Emergency Communications and the school system to be sure they are aware of the temporary closure with a detour to Forest Street accessible from Banjo Branch. Mr. Bennett advised the Board that the third public art sculpture for the Manufacturing Art Park located on the green way will be installed next week with an unveiling event scheduled for Saturday, November 13, at 10:00 a.m. Mr. Bennett also advised the Board that he received a petition today from the residents of Mountain View Drive and Pine Ridge Road requesting additional speed control measures (i.e., speed bumps) to address a problem with speeding vehicles from the childcare center back to Roy Edwards Lane. Mr. Bennett advised that he would investigate potential locations and discuss further with the residents to determine the best location.

Mr. Bennett updated the Board on other items of interest to the Board.

Public Comment

Mayor Chandler then moved to public comment. There were no public comments.

Closed Session (Pursuant to N.C.G.S. 143-318.11)


Mayor Chandler then reported that there is a need for the Board to enter closed session to discuss legal matters with the Town Attorney. **Alderman Zink made a motion to enter closed session pursuant to N.C.G.S. 143-318.11(3) and (5).** Alderman Davis seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.

Upon completion of discussion of items subject to the closed session, Mayor Chandler called for a motion to end the closed session. **Alderman Zink made a motion to end the closed session and return to open session.** Alderman Honeycutt seconded the motion. Upon a call for a vote by the Mayor, the motion was approved unanimously.


Adjourn

There being no further business before the Board, Mayor Chandler called for a motion to adjourn. **Alderman Zink made a motion to adjourn.** Alderman Honeycutt seconded the motion. Upon a call for a vote on the motion by the Mayor, the motion to adjourn was unanimously approved.

Approved and authenticated this the 6<sup>th</sup> day of December, 2021.

  
John L. Chandler, Mayor

ATTEST:

  
Nathan R. Bennett,  
Town Manager





ATTACHMENT A



# Town of Mars Hill

MAYOR AND BOARD OF ALDERMEN

John L. Chandler  
*Mayor*  
Nicholas A. Honeycutt  
*Vice-Mayor*  
Robert W. Zink  
*Treasurer*  
Stuart L. Jolley  
*Clerk*  
Larry H. Davis  
*Secretary*

## AGENDA

### REGULAR MEETING

*Mars Hill Town Hall Conference Room*

*November 1, 2021 at 6:00 p.m.*

1. Call to Order – *Mayor John L. Chandler*
2. Approval of Agenda
3. Approval of Minutes: October 4, 2021
4. SUBDIVISION APPLICATION – Mars Hill Crossroads, LLC – Jesse Gardner  
685 Crossroads Parkway, Mars Hill
  - a. **PUBLIC HEARING**
  - b. **ACTION ON APPLICATION**
5. Old Business
6. New Business
  - a. NC Parks and Recreation Trust Fund Project Agreement  
Bailey Mountain Preserve/Smith Farm Park
7. Town Manager Report – Nathan Bennett, Town Manager
  - a. COVID-19 Response Update
  - b. Financial Report – FY 2022 - 1<sup>st</sup> Quarter
  - c. General Update
8. Public Comment  
[Policy: Each speaker shall be limited to a maximum of three (3) minutes. The public comment period is not intended to require the Board of Aldermen or staff to answer any impromptu questions. The Board will not take action on an item presented during the public comment period. The Board may refer inquiries made during the public comment period to the Town Manager to address as appropriate. If necessary, the item may be placed on the agenda of a future meeting.]
9. Closed Session (*Pursuant to N.C.G.S. 143-318.11 – if needed*)
10. Adjourn

### Mars Hill Town Hall

280 North Main Street • P.O. Box 368  
Mars Hill, North Carolina 28754  
Phone: (828) 689-2301 • Fax: (828) 689-3333



**TOWN OF MARS HILL**  
ADMINISTRATION OFFICE  
280 N. MAIN STREET • PO BOX 368  
MARS HILL, NC 28754  
PHONE: (828) 689-2301 • FAX: (828) 689-3333

**SITE PLAN REVIEW  
APPLICATION**

Please print or type

**GENERAL INFORMATION**

<b>Applicant Name:</b> Mars Hill Ridge, LLC			<b>Date:</b> 10/12/2021		
<b>Address:</b> 1335 Cane Creek Road		<b>City:</b> Fletcher	<b>State:</b> NC	<b>ZIP:</b> 28732	
<b>Phone:</b> (847)323-7638	<b>Fax:</b>	<b>E-mail address:</b>			

**LOCATION OF DEVELOPMENT / PROJECT**

**Project Name:** Crossroads Subdivision

**Project Street Address:** 685 Crossroads Parkway 9757-56-0504; 9757-57-6496; 9757-45-7636

**Property Identification Number (PIN):** ~~9757-56-6464, 9757-56-6486, 9757-56-0707~~ **Current Zoning District:** R-4

**Current Owner of Property (if different from Applicant):** Mars Hill Crossroads, LLC; Thomas & Elaine Willis; Joy Anders Trust

**Current Owner Address:** 685 Crossroads Parkway Mars Hill, NC 28754 **Phone:** \_\_\_\_\_

**Legal Relationship of Applicant to Owner:** None **Vacant Site:**  YES  NO

**REQUESTED DEVELOPMENT**

**Check one:**  
 New Structure   
 Addition to Existing   
 Renovation   
 Other \_\_\_\_\_

**TYPE OF USE / PROJECT COST**

**Use of Property:** \_\_\_\_\_ **Total Estimated Cost:** \_\_\_\_\_

**SITE PLANS REQUIRE THE FOLLOWING INFORMATION**

**A. GENERAL REQUIREMENTS**

X	1. Submission of at least three (3) sets of site plans prepared by an appropriate registered professional.
X	2. Identification of property by street address and tax map reference.
X	3. Site plans shall also contain the following general information: a. North arrow, legend, and seal of registered professional. b. Vicinity map showing relative location of project to surrounding area. c. Adjoining property lines, ownership, and land use. d. Existing and proposed topography at contour intervals of no greater than two feet; and e. The plan shall not be drawn to a scale of less than one inch to one hundred feet.

**B. LAND AND LANDSCAPING, RECREATION AND OPEN SPACE**

X	The following requirements shall be provided on a single detached plan:
X	1. If the proposed development is to be located in a designated flood hazard area, all base flood elevation data shall be provided by the developer.
X	2. Location of wooded areas and all trees of twelve (12) inches or more in diameter.
X	3. Existing and proposed contours at intervals of no less than two feet.
X	4. Amount of wooded area to be removed.
X	5. Streams, ponds, drainage ditches shall be illustrated.
X	6. Location of existing and proposed utilities.
X	7. Area to be covered by structures, parking, and streets, etc.
X	8. Screening requirements shall be illustrated, and meet the town standards as found in Article VI, Section 603.5 of the Town Zoning Ordinance.
X	9. Locations and heights of all fences, walls, and hedges.
X	10. Type and location of proposed plantings.
X	11. A minimum of twenty feet open space between individual and unattached buildings in a residential development.
X	12. Areas intended for open space and common areas.
X	13. Landscape plans as required by Ordinance.

**C. STRUCTURE AND UTILITY SYSTEM**

	The following requirements shall be provided on a single detached plan:
X	1. Location and dimension of all existing and proposed structures, including gross floor area and number of stories.
X	2. Location of entrances and loading points.
X	3. Proposed schedule of development including stages likely to be followed.
X	4. Existing and proposed use of all structures. If multifamily use, list number of bedroom units proposed: 1 bedroom ____ 2 bedrooms ____ 3 bedrooms x ____ 4 bedrooms ____
X	5. Water and Sewer System <ul style="list-style-type: none"> <li>a. Location and size of all existing and proposed lines.</li> <li>b. Letter from Mars Hill Water and Sewer Department stating availability of water and sanitary sewer.</li> <li>c. Estimated daily and peak demand for water consumption and wastewater discharge.</li> <li>d. Location and size of meters.</li> <li>e. Right-of-ways and easements.</li> </ul>
X	6. Underground utility lines including electrical power, telephone, cablevision, fire alarm system and exterior area lighting.
X	7. Fire Protection System <ul style="list-style-type: none"> <li>a. Location of nearest hydrant.</li> <li>b. Letter of adequacy of water pressure from the Mars Hill Fire Department.</li> <li>c. Hydrants shall be placed on six (6) inch water lines and be located within one hundred feet of the development.</li> <li>d. A 15 feet area around the hydrant shall be kept clear of all obstructions.</li> <li>e. Only the Mars Hill Fire Chief may suggest a change from these standards.</li> </ul>
X	8. Storm water drainage system as described in Section E.
X	9. Seal and signature of registered professional engineer.

**D. STREET, PARKING, AND LOADING AREA PLAN**

	The following requirements shall be provided on a single detached plan:
X	1. An approved North Carolina Department of Transportation (NCDOT) Driveway Permit for any driveway or other curb cut on a state system road or highway.
X	2. Curb design and material.
X	3. Street plans and profiles.
X	4. Right-of-ways and pavement widths.
X	5. Existing and proposed storm drainage facilities including pipes, drop inlets, catch basins, junction boxes, manholes, etc.
X	6. Location of traffic control devices.
X	7. Street or parking light plan.
X	8. Adequate parking spaces shall be provided in accordance with Article 5 of the Town's Zoning Ordinance.
X	9. Parking spaces shall be no less than 9' by 18'. Handicapped spaces shall be 12.5' wide.
X	10. Type of surfacing and curbing in all parking and loading areas.
X	11. An illustration of the interior flow of vehicular and pedestrian traffic.
X	12. Fire lanes – for commercial development.
X	13. Location of dumpsters, illustrating access areas.

**E. STORM WATER DRAINAGE PLAN**

	The following requirements shall be provided on a single detached plan:
X	1. Soil Erosion Control Plan is required.
X	2. The storm water plan shall illustrate the outline of all areas to be cleared, graded, or otherwise disturbed, outline of areas to be cut, and outline of areas to be filled.
X	3. If on-site cut and fill do not balance, identify location of borrow and/or spoil areas.
X	4. Show approximate location of proposed silt fences and similar work to be installed to protect the site and adjacent property during construction.
X	5. Show, by flow lines, direction of run-off of storm water.
X	6. Provide estimate of storm water run-off rates both before and after development and approximate size and location of retention walls.
X	7. Existing and proposed storm drainage facilities including pipes, drop inlets, catch basins, junction boxes, manholes, etc.

**ADDITIONAL NOTES**

**CERTIFICATION**

*If a permit is granted I/We agree to conform to all Town ordinances and the laws of the State of North Carolina regulating such work and consistent with the specifications and/or plans submitted. I/We hereby affirm that the foregoing statements are accurate and true to the best of my understanding and knowledge.*

SIGNATURE OF APPLICANT: \_\_\_\_\_

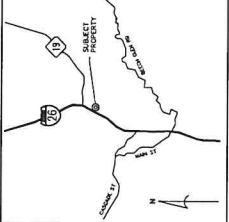
DATE: \_\_\_\_\_

10/17/21









**DEVELOPMENT DATA**

OWNER/DEVELOPER:  
 MARS HILL BEZEL, LLC  
 1315 LANE, CROSSROAD  
 MARS HILL, NC 28754  
 DAVE LEE, OWNER  
 1315 LANE, MARS  
 HILL, NC 28754  
 DIAL ENGINEER:  
 COL. JASON CONCRETE, P.A.  
 108 WATSON AVENUE  
 ASHEVILLE, NC 28701  
 CONTACT: COL. JASON CONCRETE, P.E.  
 828-252-0200  
 SURVEYOR:  
 MICHAEL A. ASSOCIATES, P.A.  
 71 WOODBINE DRIVE  
 ASHEVILLE, NC 28703  
 CONTACT: JAMES S. MURPHY, P.E.  
 828-252-0200

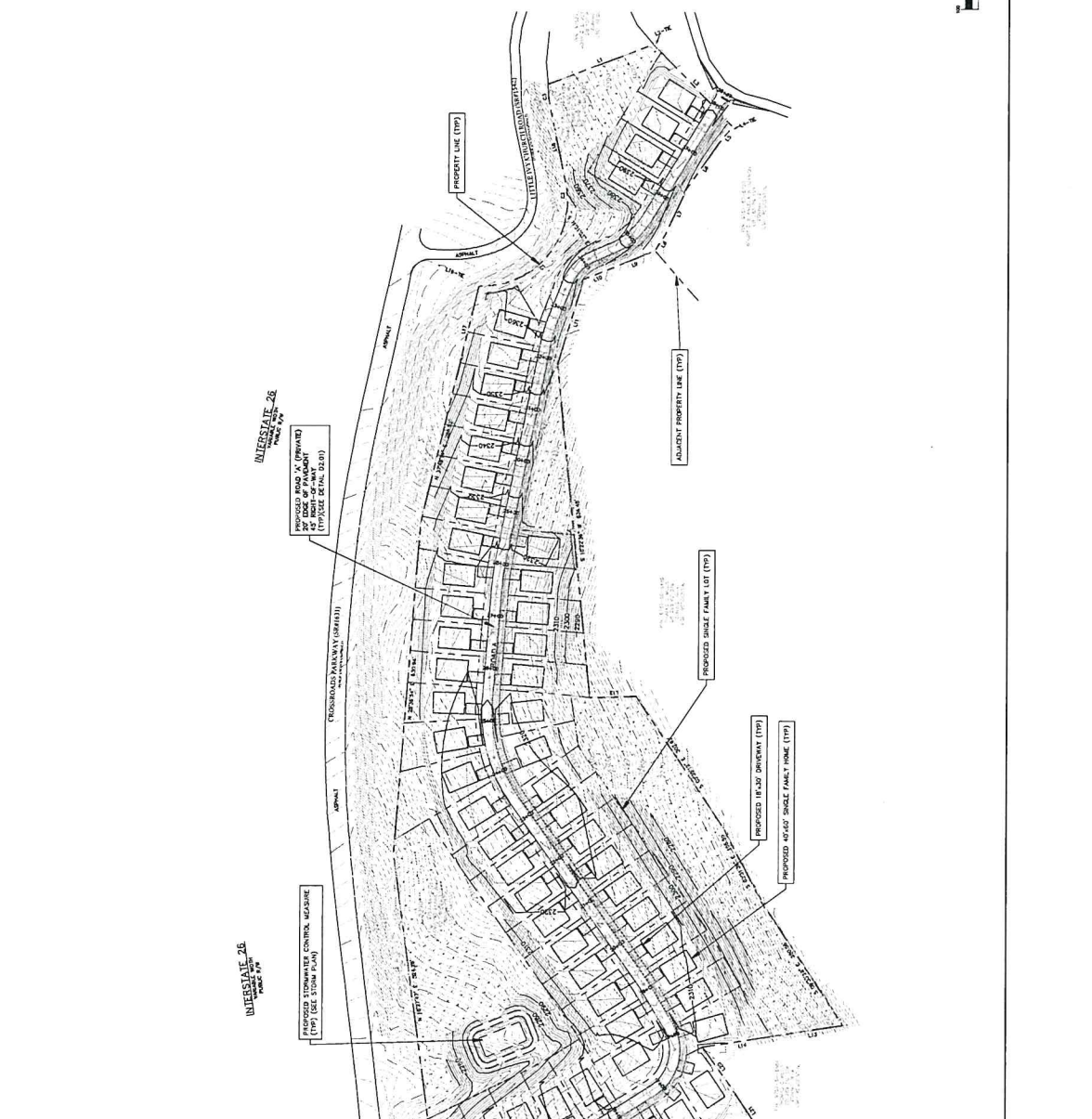
**PROJECT DATA**

PERMITS:  
 ADDRESS: 2751-28-0004, 1073-17-4496  
 COUNTY: MADISON  
 STATE AGENCY: 23.02.0000  
 ZONING: R-4  
 FRONT: 20'  
 REAR: 15'  
 DISTURBED AREA: 1719 SQ. FT.  
 PROPOSED PAVED AREA: 3,957 SQ. FT.  
 PROPOSED TOTAL AREA: 5,676 SQ. FT.  
 METEOROLOGICAL CALCULATIONS:  
 PRE-DEVELOPMENT: 610 ACRES (603' x 1045 ACRES (6002'))  
 POST-DEVELOPMENT: 531 ACRES (520' x 1045 ACRES (5202'))

811  
 Know what's below.  
 Call before you dig.  
 CDC INSPECTIONS HOTLINE:  
 828-252-0200  
 828-252-0200

**MASTER DEVELOPMENT PLAN**

GRAPHIC SCALE  
 (IN FEET)  
 1 inch = 100 ft.



- NOTES**
- ALL UTILITIES SHALL BE IN ACCORDANCE WITH ALL LOCAL, STATE AND FEDERAL REGULATORY STANDARDS AND ALL APPLICABLE STANDARDS OF PRACTICE FOR UTILITIES.
  - SINGLE-PHASE CONSTRUCTION.
  - ALL WORK MUST BE PERFORMED BY A NORTH CAROLINA LICENSED CONTRACTOR.
  - THE CONTRACTOR SHALL NOTIFY ALL UTILITY COMPANIES AT LEAST 72 HOURS BEFORE CONSTRUCTION BEGINS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM ALL APPLICABLE AGENCIES AT THE APPROPRIATE STAGES OF CONSTRUCTION.
  - CONTRACTOR SHALL PROTECT EXISTING SITE FEATURES (DOWN TO REMAIN) AND NEWLY COMPLETED WORK DURING CONSTRUCTION. CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION AND MAINTENANCE OF ALL UTILITIES AND APPLICABLE STANDARDS OF PRACTICE FOR UTILITIES.
  - THE CONTRACTOR IS TO NOTIFY ALL UTILITY COMPANIES AT LEAST 72 HOURS BEFORE CONSTRUCTION BEGINS.
  - SEWERAGE SHALL BE CONSTRUCTED IN ORDER TO PROTECT THE ENVIRONMENT AND TO PREVENT POLLUTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM ALL APPLICABLE AGENCIES AT THE APPROPRIATE STAGES OF CONSTRUCTION.
  - ALL SHALL UTILITIES ARE FROM EDGE OF PAVEMENT UNLESS OTHERWISE NOTED.
  - CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM ALL APPLICABLE AGENCIES AT THE APPROPRIATE STAGES OF CONSTRUCTION.
  - PROPOSED ROAD TO BE PRIVATE. MODOT IS NOT RESPONSIBLE FOR ANY ROAD MAINTENANCE.

**INTEREST 26**  
 PUBLIC #17

**INTEREST 28**  
 PUBLIC #17

**PROPOSED STORMWATER CONTROL MEASURE (TPP) (SEE 3.000A PLAN)**

**PROPOSED SHINGLE FAMILY LOT (TPP)**

**PROPOSED BEAM SPANWAY (TPP)**

**PROPOSED WOOD SHINGLE FAMILY HOME (TPP)**

**ADJACENT PROPERTY LINE (TPP)**

**PROPERTY LINE (TPP)**

**CROSSROADS PARKWAY (SHR113)**

**ADJACENT PROPERTY LINE (TPP)**

**PROPOSED USE LINE (TPP)**

**PROPOSED USE LINE (TPP)**

**PROPOSED USE LINE (TPP)**

**AS SHOWN ON PG. C-203**

Town of Mars Hill			
Mars Hill, North Carolina			
FINANCIAL STATEMENT			
30-Sep-21			
SECTION I: General & Powell Bill Funds		Budget	Actual
<b>A. REVENUES ANTICIPATED</b>			
Property Tax (Current Year/\$.47 per \$100)		\$ 647,000.00	\$ 11,627.00
Property Tax (Prior Years)		\$ 5,500.00	\$ 2,075.00
Payment in Lieu of Taxes		\$ 8,000.00	\$ -
Tax Penalties and Interest		\$ 2,000.00	\$ 497.00
Ad Valorem Vehicle Tax		\$ 50,000.00	\$ 14,568.00
Municipal Parking Fee		\$ 5,000.00	\$ 8,640.00
Interest Earned/Investments		\$ 1,000.00	\$ 103.00
Rents and Concessions		\$ 1,000.00	\$ -
Utilities Revenue		\$ 1,500.00	\$ 342.00
Miscellaneous Revenue		\$ 5,000.00	\$ 1,717.00
Utilities Franchise Tax		\$ 125,000.00	\$ 32,212.00
Excise Tax - Beer & Wine		\$ 8,000.00	\$ -
Powell Bill Street Allocation		\$ 53,000.00	\$ 25,802.00
Local Option Sales Tax		\$ 475,000.00	\$ 191,780.00
State Gov. Grants - COVID Funds		\$ -	\$ -
Court Costs, Fees, Etc.		\$ 100.00	\$ 81.00
Parking Violation Penalties		\$ 3,000.00	\$ 1,115.00
Zoning Permits		\$ 100.00	\$ 125.00
Inspection/Fire Codes Fee/Fines		\$ -	\$ -
Street Department Revenue		\$ -	\$ -
Police Department Revenue/Donation		\$ 100.00	\$ 66.00
Recreation Department Revenues		\$ 20,000.00	\$ 10,661.00
Fire Department Revenues		\$ 3,000.00	\$ 775.00
Fire Dept. Relief Funds		\$ 4,000.00	\$ -
Tax Refunds		\$ 10,000.00	\$ 1,830.00
Special Fire District Tax		\$ 600,000.00	\$ 24,193.00
Appropriated Fund Balance, General		\$ 30,000.00	\$ 382,866.00
Appropriated Fund Balance, Powell Bill		\$ 110,000.00	\$ -
Other Fin. Sources/Uses-Transfer In		\$ -	
<b>TOTAL ANTICIPATED REVENUES</b>		<b>\$ 2,167,300.00</b>	<b>\$ 711,075.00</b>
<b>B. EXPENDITURES AUTHORIZED</b>			
1. Governing Body		\$ 85,500.00	\$ 36,712.00
2. Administration		\$ 258,300.00	\$ 71,549.00
3. Elections		\$ 7,000.00	\$ -
4. Tax Collections		\$ 3,000.00	\$ 899.00
5. Public Buildings		\$ 31,000.00	\$ 9,637.00
<b>(Continued to Page 2)</b>			



